TOWN OF GRAND RAPIDS
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, December 1, 2026 at 6:00 p.m. at the Grand Rapids Municipal Building, 2410 48th Street South, a PUBLIC HEARING on the 2027 PROPOSED BUDGET of the Town of Grand Rapids will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 8:00 am to 4:00 pm, Monday through Thursday.

The following is a summary of the 2027 proposed budget:

GENERAL FUND	2026 Budget	2027 Proposed Budget	% Change
REVENUES			
Taxes:			
General Property Taxes	$ 1,762,175	1,943,036	10.26%
Other Taxes	$ 21,120	22,246	
Special Assessments			
Intergovernmental Revenues	$ 851,116	873,508	
Licenses & Permits	$ 64,005	63,980	
Forfeitures	$ 55,150	65,300	
Public Charges for Services	$ 637,738	700,532	
Intergovernmental Charges	$ 370,483	370,370	
Miscellaneous Revenues	$ 51,000	18,500	
Loan	$ 400,000	550,000	
TOTAL REVENUES	**$ 4,212,787**	**4,607,472**	9.37%
Cash Balance applied	$ 356,736	133,805	
TOTAL REVENUES & CASH BALANCE	**$ 4,569,523**	**4,741,277**	3.76%
EXPENDITURES			
General Government	$ 686,969	665,429	
Public Safety	$ 1,573,739	1,590,379	
Public Works	$ 1,638,749	1,788,907	
Health & Human Services	$ 10,400	10,775	
Culture, Recreation, & Education	$ 8,050	3,750	
Conservation & Development	$ 18,928	15,668	
Capital Outlay	$ 135,100	-	
Debt Service	$ 497,588	666,369	
Reserve for Contingencies			
Reserve for Fire Equipment			
Reserve for Capital Purchases			
TOTAL EXPENDITURES	**$ 4,569,523**	**4,741,277**	3.76%

2026 Budget Projections

	1/1/2026	Projected Revenue	Projected Expenditure	Projected 12/31/2026
General Fund	$ 292,978	$ 4,444,634	$ 4,639,462	$ 98,150
Reserve Funds	$ 95,739			$ 95,739
Total Funds	**$ 388,717**			**$ 193,889**

Lisa Dotter
Town Clerk

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, December 1, 2026, immediately following completion of the Public Hearing on the proposed budget, which begins at 6:00 pm at the Municipal Building, 2410 48th Street South, a special town meeting of the electors called by the Town Board pursuant to Section 60.12 (1)(c) of the Wisconsin Statutes will be held for the following purposes:

1. Approve minutes of the April 21, 2026 Annual Meeting.
2. Adopt the 2026 town tax levy or mill rate to be paid in 2027 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
3. Pursuant to Section 60.10 (1) (g) of the Wisconsin Statutes, establish the hourly wage to be paid to town employees who are also elected town officials.

Lisa Dotter
Town Clerk